

Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

Subject:- Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2015-16.
Reference: Administrative Department's Release order No.104- RD & PR of 2015 dated;- 12.08.2015.

ORDER No;- 961 DRDK Of 2015
DATE D;- 23 09 . 2015

In pursuance to Administrative Department release of funds conveyed vide order No; 104-RD & PR of 2015 dated;- 12.08.2015, Sanction is hereby accorded to the allotment of funds to the extent of **Rs.4.31 Lacs (Rupees Four Lacs Thirty One Thousand only)** in favour of below mentioned DDO;s of Rural Development Department Kashmir Division under primary unit of appropriation as details hereunder;-

(Rs In Lacs)

S.No	Name of DDO's	Funds released under Non-Plan 0029 ACD's Kmr.									
		Funds already released	Now Released	Total	Funds already released	Now Released	Total	Funds already released	Now	Total	G.Total
		0029 ACD's Kmr.			0029 ACD's Kmr.			0051 CD & Pyt. K			
		002 TE			007 OE			002 TE			
1	ACD Srinagar	0.10	0.05	0.15	0.19	0.07	0.26	0.00	0.03	0.03	0.44
2	ACD Budgam	0.10	0.05	0.15	0.08	0.04	0.12	0.00	0.03	0.03	0.30
3	ACD Pulwama	0.10	0.05	0.15	0.08	0.04	0.12	0.00	0.03	0.03	0.30
4	ACD Shopian	0.10	0.05	0.15	0.08	0.04	0.12	0.00	0.03	0.03	0.30
5	ACD Anantnag	0.12	0.05	0.17	0.08	0.04	0.12	0.00	0.03	0.03	0.32
6	ACD Kulgam	0.10	0.05	0.15	0.08	0.04	0.12	0.00	0.03	0.03	0.30
7	ACD Bandipora	0.10	0.05	0.15	0.08	0.04	0.12	0.00	0.03	0.03	0.30
8	ACD Baramulla	0.10	0.07	0.17	0.08	0.04	0.12	0.00	0.04	0.04	0.33
9	ACD Kupwara	0.10	0.05	0.15	0.08	0.04	0.12	0.00	0.03	0.03	0.30
	Total:A	0.92	0.47	1.39	0.83	0.39	1.22	0.00	0.28	0.28	2.89
		0548 DPOs Kmr-						0051-CD & Pyt.K			
		002 TE			007-OE			002-TE			
		Funds already released	Now released	Total	Funds already released	Now Released	Total	Funds already released	Now Released	Total	G.Total
10	DPO Srinagar	0.08	0.05	0.13	0.15	0.07	0.21	0.00	0.00	0.00	0.34
11	DPO Ganderbal	0.08	0.05	0.13	0.08	0.04	0.12	0.00	0.00	0.00	0.25
12	DPO Budgam	0.08	0.05	0.13	0.08	0.04	0.12	0.00	0.03	0.03	0.28
13	DPO Pulwama	0.08	0.05	0.13	0.08	0.04	0.12	0.00	0.03	0.03	0.28
14	DPO Baramulla	0.08	0.05	0.13	0.08	0.04	0.12	0.00	0.00	0.00	0.25
15	DPO Shopian	0.08	0.05	0.13	0.08	0.04	0.12	0.00	0.00	0.00	0.25
16	DPO Kupwara	0.08	0.05	0.13	0.08	0.04	0.12	0.00	0.03	0.03	0.28
17	DPO Bandipora	0.08	0.05	0.13	0.08	0.04	0.12	0.00	0.00	0.00	0.25
18	DPO Anantnag	0.08	0.05	0.13	0.08	0.04	0.12	0.00	0.03	0.03	0.28
19	DPO Kulgam	0.08	0.05	0.13	0.08	0.04	0.12	0.00	0.03	0.03	0.28
	Total;- B	0.80	0.50	1.30	0.87	0.43	1.29	0.00	0.15	0.15	2.74
		0487 REW Kmr						0051-CD & Panchayat-K			
		002 TE			007 OE			002-TE			
		Funds already released	Now Released	Total	Funds already released	Now Released	Total	Funds already released	Now Released	Total	
20	Xen.REW Srinagar	0.08	0.03	0.11	0.15	0.06	0.21	0.00	0.04	0.04	0.36
21	Xen.REW Ganderbal	0.04	0.00	0.04	0.08	0.04	0.12	0.00	0.04	0.04	0.20
22	Xen.REW Kupwara	0.08	0.03	0.11	0.08	0.04	0.12	0.00	0.04	0.04	0.27
23	Xen.REW Baramulla	0.08	0.03	0.11	0.08	0.04	0.12	0.00	0.04	0.04	0.27

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24	Xen.REW Shopian	0.08	0.03	0.11	0.08	0.04	0.12	0.00	0.04	0.04	0.27
25	Xen.REW Anantnag	0.08	0.03	0.11	0.08	0.04	0.12	0.00	0.04	0.04	0.27
26	Xen.REW Pulwama	0.08	0.03	0.11	0.08	0.04	0.12	0.00	0.04	0.04	0.27
27	Xen.REW Budgam	0.08	0.03	0.11	0.08	0.04	0.12	0.00	0.04	0.04	0.27
28	Xen REW Kulgam	0.08	0.03	0.11	0.08	0.04	0.12	0.00	0.04	0.04	0.27
29	Xen.REW Bandipora	0.08	0.03	0.11	0.08	0.04	0.12	0.00	0.04	0.04	0.27
	Total;-C	0.76	0.27	1.03	0.87	0.42	1.29	0.00	0.40	0.40	2.72
0029-ACD's Kashmir											
008-Electricity											
30	ACD Pulwama	0.00	1.00	1.00	-0.00	0.00	0.00	0.00	0.00	0.00	1.00
	Total :D	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	G.Total;- (Ato D)	2.48	2.24	4.72	2.57	1.24	3.80	0.00	0.83	0.83	9.35

(G.Total Rupees Nine Lacs Thirty Five Thousand only)

The allotment of funds is released subject to the fulfillment of following conditions that:-

1. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
2. The allotment of funds should not be construed as an authority or approval for incurring any expenditure in violation of codal provision/financial rules and instructions communication by Govt.from time to time.
3. Sanction/approval of competent authority be sought wherever required for before making payments.
4. All formalities required under codal rules and those for which guidelines have been issued from time to time are fulfilled in letter in spirit.
5. That the funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
6. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regulated by 6th of the following month in this Directorate.
7. **The expenditure on account of sweeping charges shall be the first charge on the released under "OE Component."**
8. The classification of the expenditure shall be invariably recorded on the bills as given hereunder;-

Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	001/800/102	Direction and Adm./ Other expenses /Community Development/
Group Head	0099	General

Sd/-

Director

Rural Development Department
Kashmir

Dated:- 23.09.2015

No; DRDK/Acctt/ 21069-128

Copy to the; -

1. Project Officer Wage Employment (ACD) _____ for information
2. Executive Engineer REW _____ for information.
3. District Panchayat Officer _____ for information.
4. Treasury Officer _____ for information. **He is requested to entertain only Ink signed copies of this release order.**
5. Office order file

Accounts Officer

Directorate Rural Dev. Deptt, Kashmir